

| Community Capacity programme 2013/14 - funding recommendations | | | |
|--|--------------------------------|-----------------------------------|--------------------------------------|
| Organisation | Current Funding 2012/13 | Amount Applied for 2013/14 | Recommended full year 2013/14 |
| Existing funded groups (Total 35) | | | |
| AAINA | 32,073 | 50,090 | 32,073 |
| ATD Fourth World | 10,000 | 0 | 0 |
| Aylesbury Access Centre | 27,485 | 31,300 | 27,485 |
| Aylesbury Everywoman's Centre | 18,000 | 64,572 | 18,000 |
| Bede House Core Costs | 17,378 | 17,378 | 17,378 |
| Beormund Community Centre | 92,999 | 95,789 | 92,999 |
| Blackfriars Settlement Core & C Dev. | 27,874 | 27,874 | 27,874 |
| Cambridge House Core Costs | 17,378 | 17,378 | 17,378 |
| Catch 22 | 21,000 | 65,000 | 0 |
| Cooltan Arts | 15,000 | 35,000 | 15,000 |
| Crystal Palace Development Trust | 15,000 | 36,561 | 11,324 |
| Dulwich Helpline | 3,000 | 25,000 | 0 |
| East Dulwich Community Centre | 8,700 | 8,700 | 8,700 |
| Forum for Equalities and Human Rights | | 28,000 | 28,000 |
| Hornafrik Integration Project | 10,000 | 25,000 | 0 |
| Hourbank (Pecan) | 34,951 | 34,315 | 34,315 |
| Latin American Disabled People's Project- LLADP. | 20,000 | 49,266 | 20,000 |
| Local Accountancy Project | 47,232 | 65,000 | 47,232 |
| Org of Blind African & Caribb | 20,421 | 30,000 | 20,421 |
| Peckham Settlement | 17,378 | 0 | 0 |
| Peckham Voluntary Sector Forum | 41,051 | 44,760 | 41,051 |
| Somali Integration & Development Association | 61,500 | 61,564 | 61,500 |
| South East Muslim Association | 18,792 | 50,000 | 0 |
| Southwark Cyprus Turkish Group | 7,803 | 7,803 | 7,803 |
| Southwark Daycentre for Asylum Seekers | 53,319 | 55,000 | 53,319 |
| Southwark Muslim Women's Assoc. | 63,646 | 79,800 | 63,646 |
| Southwark Pensioners Centre | 132,888 | 128,888 | 128,888 |
| Southwark Refugee Communities | 25,625 | 49,317 | 37,000 |
| Southwark Refugee Project | 68,747 | 70,656 | 0 |
| Southwark Viet/Chinese Refugee | 39,539 | 42,539 | 39,539 |
| St Faiths Community Centre | 27,281 | 41,800 | 27,281 |
| Time & Talents Core Costs | 17,378 | 17,378 | 17,378 |
| Time & Talents Over 60's Grp | 5,339 | 5,339 | 5,339 |
| Volunteer Centre Southwark | 51,839 | 51,839 | 51,839 |
| Wickway Community Centre | 61,295 | 63,586 | 35,000 |
| Working With Men | 18,000 | 24,437 | 18,000 |
| TOTAL | 1,149,911 | 1,500,929 | 1,005,762 |
| New Applications which meet the Community Support Priorities | | Amount Applied for | Recommended |
| Latin American Women's Rights Service | 0 | 45,150 | 17,000 |
| Paxton Green Time Bank | 0 | 33,000 | 18,000 |
| Pecan Southwark Foodbank | 0 | 32,145 | 32,145 |
| The TUTU Foundation | 0 | 35,000 | 15,000 |
| Total | | 145,295 | 82,145 |
| New Applications which do not meet the Community Support priorities | | | |
| Age UK Lewisham & Southwark | 0 | 40,550 | 0 |
| Aylesbury Information, Advice & Guidance | 0 | 24,657 | 0 |
| Bankside Open Spaces | 0 | 29,852 | 0 |
| Challenge Network | 0 | 18,000 | 0 |
| Copleston Centre | 0 | 23,384 | 0 |
| Groundwork London | 0 | 37,603 | 0 |
| Southwark Mediation Centre | 0 | 111,000 | 0 |
| Stepping Stones Project Gateway | 0 | 23,464 | 0 |
| Total | | 308,510 | 1,087,907 |
| Total applied for | | 1,954,734 | |